



Public Hearing on Proposed Updates to Electric Rate Schedule

September 3, 2019-
Willapa Operations Center

September 17, 2019-
Peninsula Operations Center

Notes

- Proposed rates cover cost increases by BPA of:
 - 6.4% Transmission
 - 2.4% Power
- Will use proposed Rate Stabilization Fund of \$350,000 to bridge the gap to 4/1/2021 through fiscal year 2020.
- Proposed 2020 Budget highlights
 - \$125k Tree Trimming Contract
 - 2.5 New Apprentices
 - \$3,507,000 Electric/Equipment Capital Expenditures
 - \$81,135 Water Capital Expenditures
 - \$300,000 Fiber Capital Expenditures

Notes

- Break out state taxes that are currently being imbedded into rates
 - State Privilege 2.14%
 - State Excise 3.873%
 - Allows District rates to be more transparent and in line with other utilities
 - Pre-empts the legislatures desire for all the taxes to be listed separately
- Power Cost Adjustment factor for Residential class would now be tied to the Basic Charge
- Typical Residential 1,200 kWh bill would increase from \$98.64 to \$102.92, a 4.34% increase.

General Service (Small Commercial)

6.34.120

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Basic Service/ Minimum Charge (per month)	Proposed Basic Service/ Minimum Charge (per month) Effective 10/1/2019	Proposed Basic Service/ Minimum Charge (per month) Effective 4/1/2021
	\$0.0728	\$0.0687			
Single Phase/ Demand			\$29.00	\$34.00	\$37.00
Three Phase/ Demand			\$40.50	\$46.00	\$49.00

General Service (Large Commercial)

6.34.121

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Demand Charge (per kW per month)	Proposed Demand Charge (per kW per month) Effective 10/1/2019	Current Basic Service/ Minimum Charge (per month)	Proposed Basic Service/ Minimum Charge (per month) Effective 10/1/2019	Proposed Basic Service/ Minimum Charge (per month) Effective 4/1/2021
	\$0.0595	\$0.0561	\$6.50	\$6.13			
Single Phase/ Demand					\$36.00	\$42.00	\$46.00
Three Phase/ Demand					\$50.00	\$57.00	\$61.00

General Service (Primary Metered Commercial)

6.34.122

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Demand Charge (per kW per month)	Proposed Demand Charge (per kW per month) Effective 10/1/2019	Current Basic Service/ Minimum Charge (per month)	Proposed Basic Service/ Minimum Charge (per month) Effective 10/1/2019	Proposed Basic Service/ Minimum Charge (per month) Effective 4/1/2021
	\$0.0588	\$0.0555	\$6.40	\$6.04			
Single Phase/ Demand					\$36.00	\$42.00	\$46.00
Three Phase/ Demand					\$50.00	\$57.00	\$61.00

Large Industrial

6.34.123

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Demand Charge (per kW per month)	Proposed Demand Charge (per kW per month) Effective 10/1/2019	Current Basic Service/ Minimum Charge (per month)	Proposed Basic Service/ Minimum Charge (per month) Effective 10/1/2019	Proposed Basic Service/ Minimum Charge (per month) Effective 4/1/2021
	\$0.0383	\$0.04	\$6.00	\$6.00	\$90.00	\$110.00	\$120.00

Small Industrial

6.34.124

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Demand Charge (per kW per month)	Proposed Demand Charge (per kW per month) Effective 10/1/2019	Current Basic Service/ Minimum Charge (per month)	Proposed Basic Service/ Minimum Charge (per month) Effective 10/1/2019	Proposed Basic Service/ Minimum Charge (per month) Effective 4/1/2021
	\$0.0565	\$0.0533	\$5.20	\$4.91	\$90.00	\$110.00	\$120.00

Primary Metered Small Industrial

6.34.125

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Demand Charge (per kW per month)	Proposed Demand Charge (per kW per month) Effective 10/1/2019	Current Basic Service/ Minimum Charge (per month)	Proposed Basic Service/ Minimum Charge (per month) Effective 10/1/2019	Proposed Basic Service/ Minimum Charge (per month) Effective 4/1/2021
	\$0.0489	\$0.0461	\$5.10	\$4.81	\$90.00	\$110.00	\$120.00

Residential and Farm Service

6.34.170

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Basic Service/ Minimum Charge (per month)	Proposed Basic Service/ Minimum Charge (per month) Effective 10/1/2019	Proposed Basic Service/ Minimum Charge (per month) Effective 4/1/2021
	\$0.0672	\$0.0634			
Single Phase/ Demand			\$18.00	\$21.00	\$23.00
Three Phase/ Demand			\$25.00	\$29.00	\$32.00

Basic Service Charge Adjustment:

Percentage (in whole numbers) multiplied by Basic Service/minimum charge (follows BPA wholesale power and/or transmission adjustment) to cover any BPA adjustment 100%. Does not include BPA-20 Financial Reserve adjustment.

Irrigation and Crop Pumping Service

6.34.180

	Current Energy Charge (per kWh)	Proposed Energy Charge (per kWh) Effective 10/1/2019	Current Horsepower Charge (per horsepower per year)	Proposed Horsepower Charge (per horsepower per year) Effective 10/1/2019	Current Basic Service Charge (per month)	Proposed Basic Service Charge (per month) Effective 10/1/2019	Proposed Basic Service Charge (per month) Effective 4/1/2021
	\$0.0592	\$0.0558	\$15.00	\$14.15	\$216.00	\$225.00	\$230.00

Other Updates

- 6.34.170 Residential and farm service rates.
 - A. 3. Service under this schedule shall also be available to temporary builders services where a single-family residence is under construction. Service to temporary builders services under this schedule shall be limited to a term of ~~twelve~~ ~~six~~ months.
 - G. Purchased Power and/or Transmission Adjustment. The rates for energy consumption as established under subsection H of this section may be subject to an adjustment related to the cost of purchased power and/or transmission by the District. In the event of a change in rates by the District's wholesale power and transmission supplier, the District's rate for ~~Basic Service/minimum charge energy consumption~~ may be adjusted accordingly. Such adjustment shall be in proportion to the wholesale power and/or transmission adjustment and may apply to the billing period immediately subsequent to the wholesale power and/or transmission adjustment.

